

PROPOSED RESOLUTION FROM THE BUDGET COMMITTEE
Monday, July 22, 2019

(Proposed Revision as October 24, 2019)

WHEREAS, in the Manual of the Church of Christ (Holiness) U.S.A., Chapter V – the National Convention Article V – National Ministry Fund, Section 4 #2, Page 84, the allocations to the National Convention dependencies are noted. The allocations are stated in percentages that are applied annually to calculate the funding support to the dependent boards; and

WHEREAS, there will be anticipated additional evangelistic ministries requiring financial support; and

WHEREAS, there will also be significant proposed changes in the operating status of C M & I School.

NOW, THEREFORE BE IT RESOLVED, that the list of dependent recipients provided in the above-mentioned Manual Section be revised to include two (2) new ministries and that the allocations be revised as follows:

EVANGELISM:	<u>CURRENT</u>	<u>PROPOSED</u> (per 2019 Nat’l Conv.)	<u>PROPOSED</u> (per 2020 Modification)
National Vision 2020 Initiatives		22%	
National Evangelism & Mission Board	22%	15%	51%
World Mission Board	12%	15%	15%
Local Church Evangelism Fund*		14%	
Subtotals	34%	66%	66%
National Benefits and Pension Board	12%	18%	18%
National Board of Education	45%	6%	6%
National Publishing Board	4%	5%	5%
Reserve Fund	5%	5%	5%
Overall Totals	100%	100%	100%

*Currently a separate budget line item